

Use of CDBG Funds by NATIONAL CITY, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$125,000.00	8.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$125,000.00	8.35%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$18,252.77	1.22%
Subtotal for: ECONOMIC DEVELOPMENT			\$18,252.77	1.22%
15	HR	Code Enforcement	\$12,142.54	0.81%
Subtotal for: HOUSING			\$12,142.54	0.81%
03	PI	Public Facilities and Improvements (General)	\$114,967.45	7.68%
03D	PI	Youth Centers/Facilities	\$17,821.85	1.19%
03F	PI	Parks, Recreational Facilities	\$26,630.96	1.78%
03G	PI	Parking Facilities	\$117,470.06	7.85%
03I	PI	Flood and Drainage Facilities	\$251.00	0.02%
03K	PI	Street Improvements	\$809,664.94	54.11%
03L	PI	Sidewalks	\$33,453.02	2.24%
03O	PI	Fire Stations/Equipment	\$47,139.70	3.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,167,398.98	78.02%
05	PS	Public Services (General)	\$49,160.21	3.29%
05A	PS	Senior Services	\$30,000.00	2.01%
05C	PS	Legal Services	\$18,806.28	1.26%
05D	PS	Youth Services	\$41,740.43	2.79%
05E	PS	Transportation Services	\$15,725.00	1.05%
05L	PS	Child Care Services	\$18,000.00	1.20%
Subtotal for: PUBLIC SERVICES			\$173,431.92	11.59%
Total Disbursements			\$1,496,226.21	100%